

**CRA RESOLUTION 21-05**

**A RESOLUTION OF THE SEBRING REGIONAL  
AIRPORT AND INDUSTRIAL PARK COMMUNITY  
REDEVELOPMENT AGENCY TO APPROVE THE 2021-  
2022 CRA BUDGET.**

**WHEREAS,** The Sebring Regional Airport and Industrial Park Community Redevelopment Agency (CRA) is required to have an operating budget; and

**WHEREAS,** said budget is to be used as a tool to project revenues, expenses and reserves; and

**WHEREAS,** said budget is to be used as a control of costs and expenditures; and

**WHEREAS,** said budget can be amended from time to time by action of the CRA Board of Commissioners;

**NOW, THEREFORE, BE IT RESOLVED BY A MAJORITY OF THE MEMBERS OF THE SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK COMMUNITY REDEVELOPMENT AGENCY AS FOLLOWS:**

**SECTION 1.** The CRA hereby approves the 2021-2022 Budget as presented.

**SECTION 2.** This Resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED** this 16th day of September 2021.



**SEBRING REGIONAL AIRPORT AND  
INDUSTRIAL PARK COMMUNITY  
REDEVELOPMENT AGENCY**

By: \_\_\_\_\_

  
Mike Willingham, Executive Director

**SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK  
CRA  
2021-2022 BUDGET**

**REVENUES**

389-000-CRA	BALANCE BROUGHT FORWARD	\$	2,031,701.00
361-190-CRA	INTEREST INCOME - CRA		5,000.00
386-700-CRA	CRA INCREMENTAL TAX REVENUE		<u>390,155.00</u>
<b>TOTAL REVENUES</b>		<b>\$</b>	<b>2,426,856.00</b>

**EXPENDITURES**

512-031-CRA	CRA PROFESSIONAL SERVICES	\$	15,000.00
512-033-CRA	CRA LEGAL SERVICES		20,000.00
512-042-CRA	CRA POSTAGE		30.00
512-045-CRA	CRA INSURANCE		1,300.00
512-050-CRA	CRA LICENSES AND PERMITS		350.00
512-054-CRA	CRA BOOKS, PUBLICATIONS & DUES		600.00
512055-CRA	CRA ADVERTISING		300.00
512-091-CRA	CRA AGREEMENTS (NON-SAA)		-
512-092-CRA	CRA AGREEMENTS (SAA)		385,000.00
512-999-CRA	TRANSFER OUT REIMBURSABLE EXPENSES		3,000.00
542-301-CRA	HAYWOOD TAYLOR RESURFACING		740,000.00
542-302-CRA	WEBSTER TURN RESURFACING		60,000.00
542-303-CRA	RUNWAY EXT1-19 TAXIWAY A EXT 7.000 TOTAL		750,349.00
542-304-CRA	AIRFIELD DRAINAGE		<u>450,927.00</u>
<b>TOTAL EXPENDITURES</b>		<b>\$</b>	<b>2,426,856.00</b>
	<b>NET INCOME FROM OPERATION</b>		<u><b>-</b></u>