

## **CRA RESOLUTION 22-02**

### **A RESOLUTION OF THE SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK COMMUNITY REDEVELOPMENT AGENCY TO APPROVE THE 2022- 2023 CRA BUDGET.**

**WHEREAS,** The Sebring Regional Airport and Industrial Park Community Redevelopment Agency (CRA) is required to have an operating budget; and

**WHEREAS,** said budget is to be used as a tool to project revenues, expenses and reserves; and

**WHEREAS,** said budget is to be used as a control of costs and expenditures; and

**WHEREAS,** said budget can be amended from time to time by action of the CRA Board of Commissioners;

**NOW, THEREFORE, BE IT RESOLVED BY A MAJORITY OF THE MEMBERS OF THE SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK COMMUNITY REDEVELOPMENT AGENCY AS FOLLOWS:**

**SECTION 1.** The CRA hereby approves the 2022-2023 Budget as presented.

**SECTION 2.** This Resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED** this 22<sup>nd</sup> day of September 2022.



**SEBRING REGIONAL AIRPORT AND  
INDUSTRIAL PARK COMMUNITY  
REDEVELOPMENT AGENCY**

By: \_\_\_\_\_

  
□ Mike Willingham, Executive Director

**SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK  
CRA  
2022-2023 BUDGET**

**REVENUES**

389-000-CRA	BALANCE BROUGHT FORWARD	\$	1,637,016.00
361-190-CRA	INTEREST INCOME - CRA		6,000.00
386-700-CRA	CRA INCREMENTAL TAX REVENUE		413,799.00
<b>TOTAL REVENUES</b>		<b>\$</b>	<b>2,056,815.00</b>

**EXPENDITURES**

512-031-CRA	CRA PROFESSIONAL SERVICES	\$	15,000.00
512-033-CRA	CRA LEGAL SERVICES		12,000.00
512-042-CRA	CRA POSTAGE		30.00
512-045-CRA	CRA INSURANCE		1,500.00
512-050-CRA	CRA LICENSES AND PERMITS		350.00
512-054-CRA	CRA BOOKS, PUBLICATIONS & DUES		600.00
512-055-CRA	CRA ADVERTISING		300.00
512-091-CRA	CRA AGREEMENTS (NON-SAA)		24,420.00
512-092-CRA	CRA AGREEMENTS (SAA)		-
512-999-CRA	TRANSFER OUT REIMBURSABLE EXPENSES		3,000.00
542-301-CRA	HAYWOOD TAYLOR RESURFACING		1,346,531.00
542-304-CRA	AIRFIELD DRAINAGE		393,084.00
542-306-CRA	BUILDING 735 ROOF		260,000.00
<b>TOTAL EXPENDITURES</b>		<b>\$</b>	<b>2,056,815.00</b>
	<b>NET INCOME FROM OPERATION</b>		<b>-</b>