

RESOLUTION CRA 22-03

A RESOLUTION OF THE SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK COMMUNITY REDEVELOPMENT AGENCY TO APPROVE AMENDMENT C22-02 TO THE 2021-2022 CRA BUDGET.

WHEREAS, The Sebring Regional Airport and Industrial Park Community Redevelopment Agency (CRA) is required to have an operating budget; and

WHEREAS, said budget is to be used as a tool to project revenues, expenses, and reserves; and

WHEREAS, said budget is to be used as a control of costs and expenditures; and

WHEREAS, said budget can be amended from time to time by action of the CRA Board of Commissioners;

NOW, THEREFORE, BE IT RESOLVED BY A MAJORITY OF THE MEMBERS OF THE SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK COMMUNITY REDEVELOPMENT AGENCY AS FOLLOWS:

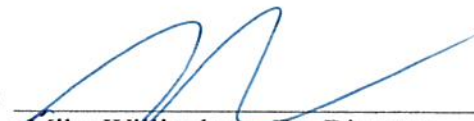
SECTION 1. The CRA hereby approves the 2021-2022 Budget Amendment C22-02 presented.

SECTION 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 17th day of November 2022 **SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK COMMUNITY REDEVELOPMENT AGENCY**



By: _____


Mike Willingham, Ex. Director

SEBRING REGIONAL AIRPORT AND COMMUNITY REDEVELOPMENT AGENCY

BUDGET AMENDMENT # CRA C22-02

EFFECTIVE ACCOUNTING PERIOD: Sept 30, 2022

11/17/2022

SUBMITTED BY: Colleen Plonsky

SIGNATURE:



CENTER	ACCOUNT	ACCOUNT NAME	ORIGINAL BUDGET	INCREASE	DECREASE	REVISED BUDGET	Reason:
REVENUE							
	381-000-CRA	Transfer From SAA	\$ -	\$ 26,085.00	\$ -	\$ 26,085.00	Not Budgeted
COST CENTER (expenses)							
	512-092-CRA	CRA Agreements(SAA)	\$ 385,000.00	\$ 465,000.00	\$ -	\$ 850,000.00	Budget Understated
	542-301-CRA	Haywood Taylor Resurfacing	\$ 885,349.00	\$ 26,085.00		\$ 911,434.00	Budget Understated
	542-302-CRA	Design Webster Turn	\$ 60,000.00	\$ -	\$ (60,000.00)	\$ -	ILA Complete
	542-305-CRA	Building 22 Reroof	\$ 605,000.00		\$ (404,700.00)	\$ 200,300.00	Construction In Process
		Total Increase/(Decrease)	\$ -			\$ -	
				Revenue Inc(Dec)	Expense Inc(Dec)		
		Budgeted Operating Reserve	\$ 1,935,349.00	\$ 26,085.00	\$ 26,385.00	\$ 1,987,819.00	

REQUEST #: CRA C22-02

TRANSFER TYPE:

- ☐ ITEM TO ITEM
☐ OPERATING RESERVE
☐ BY RESOLUTION # CRA 22-03

BOARD APPROVAL:

Executive Director

