

CRA RESOLUTION 23-02

**A RESOLUTION OF THE SEBRING REGIONAL
AIRPORT AND INDUSTRIAL PARK COMMUNITY
REDEVELOPMENT AGENCY TO APPROVE THE 2023-
2024 CRA BUDGET.**

WHEREAS, The Sebring Regional Airport and Industrial Park Community Redevelopment Agency (CRA) is required to have an operating budget; and

WHEREAS, said budget is to be used as a tool to project revenues, expenses and reserves; and

WHEREAS, said budget is to be used as a control of costs and expenditures; and

WHEREAS, said budget can be amended from time to time by action of the CRA Board of Commissioners;

NOW, THEREFORE, BE IT RESOLVED BY A MAJORITY OF THE MEMBERS OF THE SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK COMMUNITY REDEVELOPMENT AGENCY AS FOLLOWS:

SECTION 1. The CRA hereby approves the 2023-2024 Budget as presented.

SECTION 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 21st day of September 2023.

(SEAL)



**SEBRING REGIONAL AIRPORT AND
INDUSTRIAL PARK COMMUNITY
REDEVELOPMENT AGENCY**

By: _____

☐ Mike Willingham, Executive Director

**SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK
CRA
2023-2024 BUDGET**

REVENUES

389-000-CRA	BALANCE BROUGHT FORWARD	\$	590,646.00
361-190-CRA	INTEREST INCOME - CRA		15,000.00
386-700-CRA	CRA INCREMENTAL TAX REVENUE		441,000.00
TOTAL REVENUES		\$	1,046,646.00

EXPENDITURES

512-031-CRA	CRA PROFESSIONAL SERVICES	\$	8,500.00
512-033-CRA	CRA LEGAL SERVICES		4,000.00
512-042-CRA	CRA POSTAGE		30.00
512-045-CRA	CRA INSURANCE		2,100.00
512-050-CRA	CRA LICENSES AND PERMITS		350.00
512-054-CRA	CRA BOOKS, PUBLICATIONS & DUES		600.00
512-055-CRA	CRA ADVERTISING		300.00
512-091-CRA	CRA AGREEMENTS (NON-SAA)		29,305.00
512-092-CRA	CRA AGREEMENTS (SAA)		-
512-999-CRA	TRANSFER OUT REIMBURSABLE EXPENSES		3,000.00
542-302-CRA	WEBSTER TURN RESURFACING		123,186.00
542-306-CRA	BUILDING 735 ROOF		395,000.00
542-310-CRA	BUILDING 727 ROOF		330,275.00
542-325-CRA	PERIMETER CANAL MAINTENANCE		150,000.00
TOTAL EXPENDITURES		\$	1,046,646.00
	NET INCOME FROM OPERATION		-