

RESOLUTION CRA 23-03

A RESOLUTION OF THE SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK COMMUNITY REDEVELOPMENT AGENCY TO APPROVE AMENDMENT C23-02 TO THE 2022-2023 CRA BUDGET.

WHEREAS, The Sebring Regional Airport and Industrial Park Community Redevelopment Agency (CRA) is required to have an operating budget; and

WHEREAS, said budget is to be used as a tool to project revenues, expenses, and reserves; and

WHEREAS, said budget is to be used as a control of costs and expenditures; and

WHEREAS, said budget can be amended from time to time by action of the CRA Board of Commissioners;

NOW, THEREFORE, BE IT RESOLVED BY A MAJORITY OF THE MEMBERS OF THE SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK COMMUNITY REDEVELOPMENT AGENCY AS FOLLOWS:

SECTION 1. The CRA hereby approves the 2022-2023 Budget Amendment C23-02 presented.

SECTION 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 19th of October 2023 **SEBRING REGIONAL
AIRPORT AND INDUSTRIAL PARK COMMUNITY REDEVELOPMENT AGENCY**

(SEAL)



By: _____


Mike Willingham, Ex. Director

SEBRING REGIONAL AIRPORT AND COMMUNITY REDEVELOPMENT AGENCY
BUDGET AMENDMENT # CRA C23-02
EFFECTIVE ACCOUNTING PERIOD: August 31, 2023

10/19/2023

SUBMITTED BY: Colleen Plonsky

SIGNATURE: 

CENTER	ACCOUNT	ACCOUNT NAME	ORIGINAL BUDGET	INCREASE	DECREASE	REVISED BUDGET	Reason:
REVENUE							
			\$ -		\$ -		
COST CENTER (expenses)							
	512-092-CRA	CRA Agreements(SAA)	\$ -	\$ 1,393,126.00	\$ -	\$ 1,393,126.00	Budget Understated
	542-301-CRA	Haywood Taylor Resurfacing	\$ 1,346,531.00	\$ 46,595.00	\$ (1,393,126.00)	\$ -	Project Complete
	542-304-CRA	Airfield Drainage Project	\$ 328,356.00	\$ -	\$ (46,595.00)	\$ 281,761.00	Budget Adjustment
						\$ -	
		Total Increase/(Decrease)	\$ -			\$ -	
				Revenue Inc(Dec)	Expense Inc(Dec)		
		Budgeted Operating Reserve	\$ 1,874,887.00	\$ 1,439,721.00	\$ (1,439,721.00)	\$ 1,874,887.00	

REQUEST #: CRA C23-02

TRANSFER TYPE:

- ☐ ITEM TO ITEM
☐ OPERATING RESERVE
☐ BY RESOLUTION # CRA 23-03

BOARD APPROVAL:

Executive Director

