

**SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK
CRA
2024-2025 BUDGET**

			<u>2024-2025 ANNUAL BUDGET</u>
REVENUES			
	389-000-CRA	BALANCE BROUGHT FORWARD	\$ 313,466.00
	361-190-CRA	INTEREST INCOME - CRA	\$ 21,000.00
	386-700-CRA	CRA INCREMENTAL TAX REVENUE	\$ 448,672.00
	TOTAL REVENUES		\$ 783,138.00
 EXPENDITURES			
	512-031-CRA	CRA PROFESSIONAL SERVICES	\$ 10,000.00
	512-033-CRA	CRA LEGAL SERVICES	\$ 4,000.00
	512-042-CRA	CRA POSTAGE	\$ 30.00
	512-045-CRA	CRA INSURANCE	\$ 2,100.00
	512-050-CRA	CRA LICENSES AND PERMITS	\$ 350.00
	512-054-CRA	CRA BOOKS, PUBLICATIONS & DUES	\$ 600.00
	512-055-CRA	CRA ADVERTISING	\$ 300.00
	512-091-CRA	CRA AGREEMENTS (NON-SAA)	\$ -
	512-092-CRA	CRA AGREEMENTS (SAA)	\$ -
	512-999-CRA	TRANSFER OUT REIMBURSABLE EXPENSES	\$ 3,000.00
	542-302-CRA	FUTURE CAPITAL PROJ - WEBSTER TURN DR RESURFACING	\$ 262,758.00
	542-330-CRA	FUTURE CAPITAL PROJ - EDUCATION CENTER	\$ 100,000.00
	542-350-CRA	FUTURE CAPITAL PROJECT - CARROLL SHELBY DRIVE	\$ 200,000.00
	542-400-CRA	FUTURE CAPITAL PROJECT - DUC PROPELLERS IMPROVEMENTS	\$ 200,000.00
	TOTAL EXPENDITURES		\$ 783,138.00
		NET INCOME FROM OPERATION	\$ -