

RESOLUTION CRA 24-03

**A RESOLUTION OF THE SEBRING REGIONAL AIRPORT
AND INDUSTRIAL PARK COMMUNITY
REDEVELOPMENT AGENCY TO APPROVE
AMENDMENT C24-03 TO THE 2023-2024 CRA BUDGET.**

WHEREAS, The Sebring Regional Airport and Industrial Park Community Redevelopment Agency (CRA) is required to have an operating budget; and

WHEREAS, said budget is to be used as a tool to project revenues, expenses, and reserves; and

WHEREAS, said budget is to be used as a control of costs and expenditures; and

WHEREAS, said budget can be amended from time to time by action of the CRA Board of Commissioners;


NOW, THEREFORE, BE IT RESOLVED BY A MAJORITY OF THE MEMBERS OF THE SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK COMMUNITY REDEVELOPMENT AGENCY AS FOLLOWS:

SECTION 1. The CRA hereby approves the 2023-2024 Budget Amendment C24-03 presented.

SECTION 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 19th of September 2024 **SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK COMMUNITY REDEVELOPMENT AGENCY**



By: 
Mike Willingham, Ex. Director

SEBRING REGIONAL AIRPORT AND COMMUNITY REDEVELOPMENT AGENCY
 BUDGET AMENDMENT # CRA C24-03
 EFFECTIVE ACCOUNTING PERIOD: July 31, 2024

9/19/2024

SUBMITTED BY: Colleen Plonsky

SIGNATURE:

CENTER	ACCOUNT	ACCOUNT NAME	ORIGINAL BUDGET	INCREASE	DECREASE	REVISED BUDGET	Reason:
REVENUE							
	361-190-CRA	INTEREST INCOME	\$ 15,000.00	\$ 5,000.00	\$ -	\$ 20,000.00	BUDGET UNDERSTATED
		TOTAL INCREASE/(DECREASE)		\$ 5,000.00	\$ -		
EXPENSE							
	512-091-CRA	CRA AGREEMENTS (NON SAA)	\$ 29,305.00	\$ -	\$ (29,305.00)	\$ -	BUDGET ADJUSTMENT
	512-092-CRA	CRA AGREEMENTS (SAA)	\$ -	\$ 730,000.00	\$ -	\$ 730,000.00	UNBUDGETED
	542-302-CRA	WEBSTER TURN RESURFACING	\$ 123,186.00	\$ 179,580.00	\$ -	\$ 302,766.00	BUDGET ADJUSTMENT
	542-306-CRA	BUILDING 735 ROOF	\$ 395,000.00	\$ -	\$ (395,000.00)	\$ -	PROJECT COMPLETE
	542-310-CRA	BUILDING 727 ROOF	\$ 330,275.00	\$ -	\$ (330,275.00)	\$ -	PROJECT COMPLETE
	542-325-CRA	PERIMETER CANAL MAINTENANCE	\$ 150,000.00		\$ (150,000.00)	\$ -	BUDGET ADJUSTMENT
		TOTAL INCREASE/(DECREASE)	\$ -	\$ 909,580.00	\$ (904,580.00)	\$ -	
				Revenue Inc(Dec)	Expense Inc(Dec)		
		Budgeted Operating Reserve		\$ 5,000.00	\$ 5,000.00		

REQUEST #: CRA C24-03

TRANSFER TYPE:

- ITEM TO ITEM
- OPERATING RESERVE
- BY RESOLUTION # CRA 24-03

BOARD APPROVAL:

Executive Director

 Mike Willingham