

**SEBRING REGIONAL AIRPORT AND INDUSTRIAL PARK
CRA
2025-2026 BUDGET**

		2025-2026 ANNUAL BUDGET
389-000-CRA	BALANCE BROUGHT FORWARD	\$ 647,516.00
361-190-CRA	INTEREST INCOME - CRA	\$ 20,000.00
386-700-CRA	CRA INCREMENTAL TAX REVENUE	\$ 450,700.00
		\$ 1,118,216.00
512-031-CRA	CRA PROFESSIONAL SERVICES	\$ 20,000.00
512-033-CRA	CRA LEGAL SERVICES	\$ 4,000.00
512-042-CRA	CRA POSTAGE	\$ 30.00
512-045-CRA	CRA INSURANCE	\$ 2,400.00
512-050-CRA	CRA LICENSES AND PERMITS	\$ 375.00
512-054-CRA	CRA BOOKS, PUBLICATIONS & DUES	\$ 495.00
512-055-CRA	CRA ADVERTISING	\$ -
512-091-CRA	CRA AGREEMENTS (NON-SAA)	\$ -
512-092-CRA	CRA AGREEMENTS (SAA)	\$ -
512-999-CRA	TRANSFER OUT REIMBURSABLE EXPENSES	\$ 3,000.00
542-302-CRA	FUTURE CAPITAL PROJ - WEBSTER TURN DR RESURFACING	\$ 357,866.00
542-312-CRA	FUTURE CAPITAL PROJ - TERMINAL CAFÉ REPAIRS	\$ 75,000.00
542-313-CRA	FUTURE CAPITAL PROJ - TAXIWAY ALPHA CONSTRUCTION	\$ 75,000.00
512-314-CRA	FUTURE CAPITAL PROJ - RENOVATION OF GALLERIA & PUBLIC AREA	\$ 96,000.00
542-315-CRA	FUTURE CAPITAL PROJ - TERMINAL APRON REHAB CONSTRUCTION	\$ 334,050.00
542-400-CRA	FUTURE CAPITAL PROJ - DUC PROPELLERS IMPROVEMENTS	\$ 150,000.00
		\$ 1,118,216.00
	NET INCOME FROM OPERATION	\$ -